



## 2018 Financial Statement

### REVENUE

1. Contributions, gifts, grants, and similar amounts received		1. <u>\$139,866.83</u>
2. Government grants (must list sources and amounts)		2. <u>\$0</u>
3. Inventory Sales		
a. Gross Revenue	3a. <u>\$0</u>	
b. Less costs	3b. <u>\$0</u>	
c. Net Income		3c. <u>\$0</u>
4. Special fundraising events		
a. Gross Revenue	4a. <u>\$0</u>	
b. Less costs	4b. <u>\$0</u>	
c. Net Income		4c. <u>\$0</u>
5. In-kind contributions and services		5. <u>\$0</u>
6. Federated campaigns (must list sources and amounts)		6. <u>\$0</u>
7. Program service revenue		7. <u>\$3,070.00</u>
8. Membership dues and assessments		8. <u>\$0</u>
9. Other revenue (must list sources and amounts)		9. <u>\$0</u>
10. TOTAL REVENUE (add lines 1 through 9)		10. <u>\$142,936.83</u>

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### EXPENSES

1. Program services (including payments to affiliates)	1. <u>\$19,876.21</u>
2. Management and general	2. <u>\$520.20</u>
3. Fundraising	3. <u>\$0</u>
4. TOTAL EXPENSES (add lines 1 through 4)	4. <u>\$20,396.41</u>